

<b>Capital Plan Post Implementation Review</b>	
Service:	Leisure
Scheme Title:	Larkfield Leisure Centre – Car Park Improvements
Scheme Description:	<p>Improvements to address a number of existing problems in the car park as follows:</p> <ul style="list-style-type: none"> <li>• The existing parking bays for disabled persons are on a significant slope away from the main entrance. The issue was raised in the DDA Access Audit, and it was agreed by members of the Disability Working Party that it would be addressed within this evaluation. The proposal relocates the bays so they are level and front on to the Centre. This will improve access for disabled persons.</li> <li>• The existing surface of the car park is in poor repair and will be replaced and relined.</li> <li>• The drainage in the overflow car park is damaged and will be replaced.</li> <li>• There is currently no provision to allow pedestrians access to the overflow section of the car park. This will be addressed by pedestrian access and a zebra-type crossing.</li> </ul> <p>Larkfield Leisure Centre is a busy facility and it is important that ancillary facilities/services, such as car parking, are of a high quality and accessible to all.</p>
Evaluation:	Finance & Property Advisory Board 4 January 2006
Capital Plan Year(s)	2006/07
Approved budget	£100,000
National Priorities	Compliance with DDA legislation.
Local Priorities	<ul style="list-style-type: none"> <li>• <u>Key Priority</u> – to achieve a cleaner, smarter and better maintained ‘Street Scene’ and open office environment.</li> <li>• <u>Cultural Strategy</u> – Quality &amp; Excellence – Action 6.2 – Develop, improve and maintain all Council facilities.</li> <li>• <u>Borough Leisure Strategy</u> – Key Policy – Respond to expressed consumer demands and expectations.</li> <li>• <u>Leisure Best Value Review</u> – the evaluation is identified as an Improvement Action in the BVR Improvement Plan.</li> <li>• <u>DDA Improvement Plan</u> – the evaluation is identified as an Improvement Action.</li> <li>• <u>Improvement Priorities 2005/06</u> – meets Improvement Priorities 2g, 6a, 6b and 17a.</li> </ul>
Targets for judging success:	<ul style="list-style-type: none"> <li>• Improved customer satisfaction in market survey.</li> <li>• Ability for all customers to park satisfactorily.</li> <li>• Feedback from disabled users.</li> </ul>
Completion date (work completed):	August 2007
Completion date (final payment):	13.08.2008
Projected date for post implementation review:	Twelve months after completion.
Final cost:	£122,572.00
Performance against National and Local Priorities and Targets:	The changes to the car park have been extremely well received by customers, and the improvements now allow disabled customers to park on a level area, immediately by the main reception. The car park is now more secure and easier to navigate.

## Annex 2

Budget performance / Value for money:	The overspend relates to a number of additional improvements including new bollards. Cost of scheme and overspend met in full by developer contributions. Overspend reported to Finance & Property Advisory Board and capital plan provision adjusted accordingly.
Other performance / procurement issues:	None.
Ongoing/Outstanding issues:	None.